Parks and Events Report Village of Watkins Glen Board of Trustees

March 1, 2022

Hiring/Staffing:

• In Board Approval – Need to hire now for Roller Skating

Recreation Programs:

- Roller-Skating:
 - April 1st opening will run through July 29 (at least)
 - Admissions POS needs to be researched
- RFP need to write for Lakeside Café and for the former Central Hots

Beautification of Parks and Recreation:

- Community Center
 - \circ $\;$ The burnishing of the floor completed by Feb 26 th
- Walking Trails
 - o Bill Bailey continued work well under RFP Threshold

Parks and Campground:

- Cargill Well work to end April 15th
- Parking Arms/Stations Need to be researched
- Lakeside Pavilion July 30th Grant reviewing currently
 - o Remodel Lakeside Pavilion

Programming/Special Events:

- July 3 Fireworks with Chamber of Commerce
- Summer Concert Series beginning to have bands applying for dates

 Sunday Series if funded
- Rental forms are getting updated and charging for all services

Manager's Meeting:

- Budget Input Meeting requested
- Summer Picnic
- Timeline of future large projects

Board Concerns:

- Hiring Levels
 - Seasonal Laborers wage at \$14/hour recommend if more than 2 years returning as Seasonal that the hourly rate should be \$15/hour

Thanks for reading – Craig - Parks and Event Center Manager