# Parks and Events Report Village of Watkins Glen Board of Trustees

February 15, 2022

# Hiring/Staffing:

- Roller Skating Staff for April 1 opening
  - o Plan to utilize Ice Skate Staff plus 2 adults (Seasonal Temporary Laborers)
- Equipment analysis of equipment needs for 2022-2023 budget

### **Recreation Programs:**

- Ice-Skating:
  - Thu and Fri 4 to 8 pm, Sat and Sun 1 to 8
  - o Birthday Parties Sat and Sun 11 to 1
  - o Ice-rink Closing March 20<sup>th</sup> First Day of Spring
  - Skate shelving ordered
- Roller-Skating:
  - o April 1<sup>st</sup> opening, to run until School is out
  - o Admissions POS needs to be researched
- RFP need to write for Lakeside Café

#### **Beautification of Parks and Recreation:**

- Community Center
  - o Repainted interior completed Parks Maintenance Staff
- Walking Trails
  - Clearing of Snow
  - Plan created to line trails with shrubs

#### Parks and Campground:

- Campground receipts on target for budget
- Cargill Well work continues
- Parking Arms Researched

## **Programming/Special Events:**

- July 3 Fireworks with Chamber of Commerce
  - The Band Ruckus Secured
- Summer Concert Series beginning to have bands applying for dates
- Rental forms are getting updated and charging for all services

#### **Board Concerns:**

- Lakeside Pavilion July Grant
  - Remodel Lakeside Pavilion
- NYS Canal System Tourism Infrastructure & Event Grant permission to apply needed
  - (No matching funds needed grants range from \$500 to \$24,000)
- Community Foundation Royce Youth Fund permission to apply needed
  - o (No matching funds needed) grants range from \$100 to \$2,000
- \$2,000 grant received The Arts Council of the Southern Finger Lakes Summer Concert support

Thanks for reading – Craig - Parks and Event Center Manager